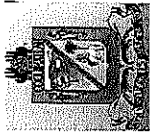


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE SEPTIEMBRE AL 30 DE SEPTIEMBRE DE 2022**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Sep-Sep	Ayr	Sep-Sep	PrM	Sep-Sep	DpC	Sep-Sep	Dev	Sep-Sep	Pag	Sep-Sep	SEje	Sep-Sep
Fin-Fun-SFun-SSFun															
<b>01</b>	<b>GOBIERNO</b>	<b>6,314,483.58</b>	<b>-217,308.61</b>	<b>6,097,174.97</b>	<b>0.00</b>	<b>6,097,174.97</b>	<b>6,455,625.31</b>	<b>0.00</b>	<b>6,097,174.97</b>	<b>0.00</b>	<b>6,097,174.97</b>	<b>6,455,625.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
01 01	LEGISLACION	312,786.96	156,423.98	469,210.94	0.00	469,210.94	477,510.94	0.00	469,210.94	0.00	469,210.94	477,510.94	0.00	0.00	0.00
01 01 01	LEGISLACION	312,786.96	156,423.98	469,210.94	0.00	469,210.94	477,510.94	0.00	469,210.94	0.00	469,210.94	477,510.94	0.00	0.00	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	5,536,566.98	-146,017.90	5,390,549.08	0.00	5,390,549.08	5,635,046.47	0.00	5,390,549.08	0.00	5,390,549.08	5,635,046.47	0.00	0.00	0.00
01 03 01	PRESIDENCIA / GUBERNATURA	1,723,867.71	-109,548.85	1,614,318.86	0.00	1,614,318.86	1,643,204.58	0.00	1,614,318.86	0.00	1,614,318.86	1,643,204.58	0.00	0.00	0.00
01 03 04	FUNCION PUBLICA	3,798,199.27	-26,469.05	3,771,730.22	0.00	3,771,730.22	3,987,341.89	0.00	3,771,730.22	0.00	3,771,730.22	3,987,341.89	0.00	0.00	0.00
01 03 07	POBLACION	14,500.00	-10,000.00	4,500.00	0.00	4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	465,129.64	-227,714.69	237,414.95	0.00	237,414.95	343,067.90	0.00	237,414.95	0.00	237,414.95	343,067.90	0.00	0.00	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	465,129.64	-227,714.69	237,414.95	0.00	237,414.95	343,067.90	0.00	237,414.95	0.00	237,414.95	343,067.90	0.00	0.00	0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>109,423.55</b>	<b>8,466,203.03</b>	<b>8,575,626.58</b>	<b>16,738.74</b>	<b>4,163,694.42</b>	<b>2,002,038.19</b>	<b>4,411,932.</b>	<b>4,163,694.42</b>	<b>0.00</b>	<b>4,163,694.42</b>	<b>2,002,038.19</b>	<b>4,411,932.</b>	<b>0.00</b>	<b>0.00</b>
02 01	PROTECCION AMBIENTAL	0.00	3,128,657.85	3,128,657.85	7,045.98	936,483.57	0.00	2,192,174.	936,483.57	0.00	936,483.57	0.00	2,192,174.	0.00	0.00
02 01 03	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	0.00	3,128,657.85	3,128,657.85	7,045.98	936,483.57	0.00	2,192,174.	936,483.57	0.00	936,483.57	0.00	2,192,174.	0.00	0.00
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	386.46	5,307,244.66	5,307,631.12	9,692.76	3,087,873.24	1,862,700.58	2,219,757.	3,087,873.24	0.00	3,087,873.24	1,862,700.58	2,219,757.	0.00	0.00
02 02 01	URBANIZACION	386.46	5,307,244.66	5,307,631.12	9,692.76	3,087,873.24	1,862,700.58	2,219,757.	3,087,873.24	0.00	3,087,873.24	1,862,700.58	2,219,757.	0.00	0.00
02 02 04	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	109,037.09	30,300.52	139,337.61	0.00	139,337.61	139,337.61	0.00	139,337.61	0.00	139,337.61	139,337.61	0.00	0.00	0.00
02 04 01	DEPORTE Y RECREACION	90,645.65	21,817.85	112,463.50	0.00	112,463.50	112,463.50	0.00	112,463.50	0.00	112,463.50	112,463.50	0.00	0.00	0.00
02 04 02	CULTURA	18,391.44	8,482.67	26,874.11	0.00	26,874.11	26,874.11	0.00	26,874.11	0.00	26,874.11	26,874.11	0.00	0.00	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>782,919.45</b>	<b>-118,641.45</b>	<b>664,278.00</b>	<b>0.00</b>	<b>664,278.00</b>	<b>664,278.00</b>	<b>0.00</b>	<b>664,278.00</b>	<b>0.00</b>	<b>664,278.00</b>	<b>664,278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	782,919.45	-118,641.45	664,278.00	0.00	664,278.00	664,278.00	0.00	664,278.00	0.00	664,278.00	664,278.00	0.00	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	782,919.45	-118,641.45	664,278.00	0.00	664,278.00	664,278.00	0.00	664,278.00	0.00	664,278.00	664,278.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>7,206,826.58</b>	<b>8,130,252.97</b>	<b>15,337,079.55</b>	<b>16,738.74</b>	<b>10,925,147.39</b>	<b>9,121,941.50</b>	<b>4,411,932.</b>	<b>10,925,147.39</b>	<b>0.00</b>	<b>10,925,147.39</b>	<b>9,121,941.50</b>	<b>4,411,932.</b>	<b>0.00</b>	<b>16</b>



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ene-Sep	AyR	Ene-Sep	PrM	Ene-Sep	DpC	Ene-Sep	Dev	Ene-Sep	Pag	Ene-Sep	SEje	Ene-Sep
Fin-Fun-SFun-SSFun															
<b>01</b>	<b>GOBIERNO</b>	<b>77,024,690.35</b>	<b>- 54,980,197.71</b>	<b>1,535.60</b>	<b>54,978,662.11</b>	<b>54,256,494.23</b>	<b>1,535.60</b>	<b>54,978,662.11</b>	<b>54,256,494.23</b>	<b>1,535.60</b>	<b>54,256,494.23</b>	<b>1,535.60</b>	<b>54,256,494.23</b>	<b>1,535.60</b>	<b>1,535.60</b>
01 01	LEGISLACION	2,862,713.02	1,184,500.27	4,047,213.29	0.00	4,047,213.29	0.00	4,047,213.29	4,047,213.29	0.00	4,047,213.29	4,047,213.29	4,047,213.29	0.00	0.00
01 01 01	LEGISLACION	2,862,713.02	1,184,500.27	4,047,213.29	0.00	4,047,213.29	0.00	4,047,213.29	4,047,213.29	0.00	4,047,213.29	4,047,213.29	4,047,213.29	0.00	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	70,656,786.10	-23,377,948.99	47,278,837.11	1,535.60	47,277,301.51	1,535.60	47,277,301.51	46,575,889.13	1,535.60	46,575,889.13	1,535.60	46,575,889.13	1,535.60	1,535.60
01 03 01	PRESIDENCIA / GUBERNATURA	16,567,488.16	-1,792,707.84	14,774,780.32	0.00	14,774,780.32	0.00	14,774,780.32	14,553,562.67	0.00	14,553,562.67	0.00	14,553,562.67	0.00	0.00
01 03 04	FUNCTION PUBLICA	36,417,988.70	-4,057,041.02	32,360,947.68	1,535.60	32,359,412.08	1,535.60	32,359,412.08	31,879,217.35	1,535.60	31,879,217.35	1,535.60	31,879,217.35	1,535.60	1,535.60
01 03 07	POBLACION	17,671,309.24	-17,528,200.13	143,109.11	0.00	143,109.11	0.00	143,109.11	143,109.11	0.00	143,109.11	0.00	143,109.11	0.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	3,505,191.23	148,956.08	3,654,147.31	0.00	3,654,147.31	0.00	3,654,147.31	3,633,391.81	0.00	3,633,391.81	0.00	3,633,391.81	0.00	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	3,505,191.23	148,956.08	3,654,147.31	0.00	3,654,147.31	0.00	3,654,147.31	3,633,391.81	0.00	3,633,391.81	0.00	3,633,391.81	0.00	0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>1,083,939.66</b>	<b>15,991,012.25</b>	<b>17,074,951.91</b>	<b>25,751.54</b>	<b>9,983,255.33</b>	<b>7,457,390.25</b>	<b>9,983,255.33</b>	<b>7,457,390.25</b>	<b>7,091,696.</b>	<b>7,457,390.25</b>	<b>7,091,696.</b>	<b>7,457,390.25</b>	<b>7,091,696.</b>	<b>7,091,696.</b>
02 01	PROTECCION AMBIENTAL	0.00	3,128,657.85	3,128,657.85	7,045.98	936,483.57	0.00	936,483.57	0.00	2,192,174.	0.00	2,192,174.	0.00	0.00	0.00
02 01 03	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	0.00	3,128,657.85	3,128,657.85	7,045.98	936,483.57	0.00	936,483.57	0.00	2,192,174.	0.00	2,192,174.	0.00	0.00	0.00
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,739.71	12,754,136.58	12,755,876.29	18,705.56	7,856,353.99	0.00	7,856,353.99	6,266,972.48	0.00	6,266,972.48	0.00	6,266,972.48	0.00	0.00
02 02 01	URBANIZACION	1,739.71	11,115,167.39	11,116,907.10	17,732.88	6,676,489.56	0.00	6,676,489.56	5,087,108.05	0.00	5,087,108.05	0.00	5,087,108.05	0.00	0.00
02 02 04	ALUMBRADO PUBLICO	0.00	1,638,969.19	1,638,969.19	972.68	1,179,864.43	0.00	1,179,864.43	1,179,864.43	0.00	1,179,864.43	0.00	1,179,864.43	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,082,199.95	108,217.82	1,190,417.77	0.00	1,190,417.77	0.00	1,190,417.77	1,190,417.77	0.00	1,190,417.77	0.00	1,190,417.77	0.00	0.00
02 04 01	DEPORTE Y RECREACION	883,784.24	52,247.46	936,031.70	0.00	936,031.70	0.00	936,031.70	936,031.70	0.00	936,031.70	0.00	936,031.70	0.00	0.00
02 04 02	CULTURA	198,415.71	55,970.36	254,386.07	0.00	254,386.07	0.00	254,386.07	254,386.07	0.00	254,386.07	0.00	254,386.07	0.00	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>6,135,074.32</b>	<b>-20,072.32</b>	<b>6,115,002.00</b>	<b>0.00</b>	<b>6,115,002.00</b>	<b>0.00</b>	<b>6,115,002.00</b>	<b>6,115,002.00</b>	<b>0.00</b>	<b>6,115,002.00</b>	<b>0.00</b>	<b>6,115,002.00</b>	<b>0.00</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	6,135,074.32	-20,072.32	6,115,002.00	0.00	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	6,115,002.00	0.00	6,115,002.00	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	6,135,074.32	-20,072.32	6,115,002.00	0.00	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	6,115,002.00	0.00	6,115,002.00	0.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>84,243,704.33</b>	<b>-6,073,552.71</b>	<b>78,170,151.62</b>	<b>27,287.14</b>	<b>71,076,919.44</b>	<b>67,828,886.48</b>	<b>71,076,919.44</b>	<b>67,828,886.48</b>	<b>7,093,232.</b>	<b>67,828,886.48</b>	<b>7,093,232.</b>	<b>67,828,886.48</b>	<b>7,093,232.</b>	<b>18</b>